Ref. Ares(2024)4220492 - 12/06/2024

ANNEX IV **:** Budget breakdown **(**Model financial offer**)**

PUBLICATION REFERENCE: EC-NEAR/ANK/2024/EA-OP/0086 **NAME OF TENDERER:** <name>

Lot 1: Transport modelling and simulation software

A		C	D	E
ITEM NUMBER	**QUANTITY**	**SPECIFICATIONS OFFERED (INCL BRAND/MODEL)**	**UNIT COSTS WITH DELIVERY DDP1** **İSTANBUL / TÜRKİYE EUR**	**TOTAL** **EUR**
1.1	11	Multimodal transport modelling software		
1.2	2	Multimodal traffic simulation software		
		Training	Lump sum	
		3 years of technical support	Lump sum	

[1] DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

			Total	
		Spare parts and consumables with detailed annex including unit prices (for information only)		

Lot 2: IT Equipment

A		C	D	E
ITEM NUMBER	**QUANTITY**	**SPECIFICATIONS OFFERED (INCL BRAND/MODEL)**	**UNIT COSTS WITH DELIVERY DDP2** **İSTANBUL / TÜRKİYE EUR**	**TOTAL** **EUR**
2.1	2	Desktop PC		
2.2	8	Monitor		
2.3	14	Laptop		
2.4	2	Keyboard		
2.5	16	Wireless optical mouse		
2.6	1	Printer		

[2] DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

2.7	1	Plotter		
2.8	1	Monitor for meeting room		
2.9	1	Mini Projector		
2.10	5	Tablet		
2.11	3	Hard Drive		
2.12	2	Video conference camera		
2.13	3	Presentation remote		
		Training	Lump sum	
			Total	
		Spare parts and consumables with detailed annex including unit prices (for information only)		